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## PRESIDENT'S REPORT



This past year has been one of thoughtful progress for United Way of Racine County and I'm proud to share some of the ways we continue to evolve in service of our mission. In 2024, we launched a new strategic plan with an internal focus on continuous improvement – a commitment to adapting and strengthening our work to better meet the needs of our community.

This annual report is one of the outcomes of this approach. It's a more focused and streamlined report, presenting a concise overview centered on our 2024 financials. Our goal is to offer an easy-to-navigate summary that highlights how your generous support is being stewarded to help build a thriving community for all Racine County residents.

We all know that financials only tell part of the story. To fully capture the impact of your support, we're excited to introduce a dedicated Impact Report, arriving in late summer. This new publication will be centered on the stories of lives changed, families supported, and futures brightened. It will showcase the real-world outcomes of the programs and partnerships that drive our work.

As always, I want to thank those who are working with United Way of Racine County: our wonderful donors, tireless volunteers and the businesses and organizations that join us in that work.

Thank you for being part of the collective effort to create lasting change and build a stronger Racine County for everyone.



Alex Alaigh

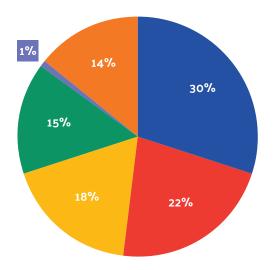
Ali Haigh President & CEO

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## **FINANCIALS**

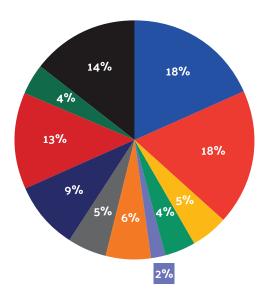


United Way of Racine County has a long tradition of adhering to high standards of accountability and transparency. Our 990 tax form and annual audit are available at UnitedWayRacine.org/Financials.



#### Revenue \$4,950,477

Individuals
Corporate Gifts
Grants
Fiscal Sponsorship
Initiative Support/Sponsorships
Investment Income



## Expenses \$6,316,717

Fundraising and Administration
United Way Initiatives
Health Investments
Education Investments
Financial Stability Investments
Essential Services Investments
MacKenzie Scott LIFT Fund
Designations to Agencies
Fiscal Sponsorships
Uncollected Pledges
State and Federal Grant-Funded
Initiatives

## **TOCQUEVILLE SOCIETY**



#### These generous donors give \$10,000 or more each year.

Tim and Rebecca Bailey Linda Hoover Steve Shibley

Agnieszka and Mark Dahms H. Fisk Johnson Ted Sokoly and Nancy Toll

Dave and Jane Durment Craig Leipold and Helen Johnson-Leipold Daniel and Julie Wickman

Dave and Jane Durment Craig Leipold and Helen Johnson-Leipold

John and Lyn Erskine Ms. Dorothy MacVicar

Jon E. Ferch Jeffrey and Lisa Neubauer \*two donors wished to remain anonymous

### **CHAIRMAN'S CLUB**



Fred and Sandra Young

United Way acknowledges the significant contributions of the following organizations and their employees, where each company's total giving is \$50,000 or more annually.

Andis Company InSinkErator Modine Manufacturing

Andis Foundation Johnson Financial Group SC Johnson
Ascension Wisconsin Johnson Outdoors Twin Disc
CNH Industrial Lavelle Industries We Energies

Educators Credit Union Microsoft Whirlpool Foundation





## **OUR GENEROUS SUPPORTERS**

Abbott Laboratories

AbbVie Foundation Employee Engagement

AES Restaurants (Arby's)

America Achieves

**AMI Information Systems** 

Arya's

Associated Bank

AT&T

Aurora Health Care

Badger Meter

Baird

Baxter & Woodman

Beacon Tavern & Grill

**BeLEAF Survivors** 

Bendtsen's Bakery

Best Buy

Bissell, Inc.

**BMO Harris Bank** 

Buddy's Sports Grill

**Burlington Senior Activity Center** 

Campbell's Soup

Caterpillar

Children's Hospital of Wisconsin

City of Racine

CliftonLarsonAllen

Community State Bank

CRB Insurance

Danny's Meats

**David Insurance** 

Doering & Co. Real Estate

Dremel Rotary & Benchtop Power Tools

E. C. Styberg Engineering

**Eaton Corporation** 

**ECMA** 

Econoprint

Electronic Systems of Wisconsin

Enterprise Rent-A-Car

**Express Employment Professionals** 

Fischer USA, Inc.

Flowers by Eileen

Focus on Community

Franksville Craft Beer Garden

Gateway Technical College

Girl Scouts of Wisconsin Southeast

Goodwill Industries of SE Wisconsin

Great Northern Corp.

Harley Davidson Motor Co.

Health Care Network, Inc.

**Health Fitness** 

Herb Kohl Philanthropies

Herzing University

**Hospitality Center** 

Housing Resources, Inc.

ITW National

IXL Learning

Jim's Garage Door Service

John 23 Educational Center

Johnson Controls, Inc.

Johnson Keland Management, Inc.

JPMorgan Chase & Co.

Kane Communications

Kiwanis Club of Union Grove

Labcorp

Landmark Credit Union

Landmark Title of Racine

Manitou Equipment America, LLC

Manpower Group

Marcus Corporation

Maurice Family Farms

Milaeger's

Milwaukee Bucks

Morgan Stanley/Dean Witter Financial

NAMI Racine County

NCW Tech Alliance

Nissi's Cake Room

Northwestern Mutual

O&H Danish Bakery

Olde Madrid

O'Reilly Auto Parts

Polished Beauty Bar

Putzmeister America, Inc.

Racine Area Manufacturers and Commerce

Racine Community Foundation, Inc.

Racine County

Racine County Economic Development Corp.

Racine County Food Bank

Racine Family YMCA

Racine Friendship Clubhouse

Racine Literacy Council

Racine Unified School District

Racine Vocational Ministry

Racine Zoological Society

Rasmussen Diamonds

Rockwell Automation

Ruud Family Foundation

SAFE Haven of Racine, Inc.

Sebastian's

Six Flags Great America

Skogen's Festival Foods

Snap-on

Steren Management McDonald's Restaurants

Strive - Higher Expectations for Racine County

Strive Together, Inc.

Supervalu

Target #0152

The Arc of Racine County

The Cummins Foundation

The Johnson Foundation at Wingspread

Thermo Fisher Scientific

Three Harbors Council, BSA

Thrivent Financial - Shoreline Group

Tito's

Town Bank

Truist

Trustmark Insurance Co.

**UMB Financial Corp** 

Uncorkt

Union Grove Joint School District #1

Union Grove Union High School

Union Pacific

United Mechanical

United Parcel Service

United Way of Racine County

**UW-Parkside** 

US Bank

Walker Forge, Inc.

Wells Brothers

Wines for Humanity, LLC

Wisconsin Screen Process

Women's Resource Center dba Bethany Apartments

YWCA Southeastern Wisconsin

### IN 2024,

\$1,345,804 in corporate gifts. 390 leadership donors.

\$2,616 average leadership gift.

\$1,578, 188 in individual gifts.

3.818 individual donors.

\$413 average individual gift.

**CAMPAIGN CABINET 2024** 

lason Greenwood Chair

Members

Becky McClelland

Christopher Antonneau

Laura Million

Neil Buchanan

Matt Montemurro

Andrea Kiemen-Rognsvoog

Hope Otto

Tammy Leverich

## **COMMUNITY INVESTMENT COMMITTEE 2023-2024**



Dave Durment

Members

Heather Martinez

Chair

Jeff Hill Ken Moehle

Pairin Hongsoongnern

Rod Parsons

Teresa Johnson

Jeremy Stimpson

## COMMUNITY INVESTMENT FINANCIAL TEAM 2023-2024



**Rod Parsons** 

Members

Chair

Joseph Boilini

Sharon Johnson

## VOLUNTEER ADVISORY TEAMS 2023-2024

#### Health

Teresa Johnson

Chair

Members

Kara Beck

Erin Parsons Karvn Roberts

Yolanda Safford

#### **Education**

**Dave Durment** 

Chair

Carolynn Powers

Co-Chair

Members

Lizeth Brito

Antonio Crane

Heather Martinez

Chelsea Powell

Sheila Simonsen

Karen Sutherland

#### **Financial Stablity**

Rod Parsons

Chair

Members

Jessica Bohl

Elizabeth Erickson

Tracy Egerson

Candice Marie

Ken Moehle

#### **Essential Services**

Pairin Hongsoongnern

Chair

Members

Jessica Feiner

Lynda Knudtson

Nikki Pfeifer

Jodi Perrault

Heather Swanson

# EQUITY INNOVATION FUND COMMITTEE

Stephanie Sklba Chair Members

Melvin Hargrove

...

Barb Farrar Abby Hanna Eric Hopkins

Abby Hanna Art Howell

# WOMEN UNITED EXECUTIVE COMMITTEE 2024

Frances Kis Chair Members

Francesca Bumpurs

Laura Matter

Dr. Arletta Perry

Julie Podoba

Angela Allen

Ashley Conley

Dina Richman

Co-Chair

Amanda Bulgrin Jess Feiner

Gina Sorenson

## UWRC BOARD OF DIRECTORS

#### **Executive Committee**

#### **Brian Agen**

Chair and Vice-Chair, Human Resources Modine Manufacturing Co.

#### Laura Million

Treasurer and Vice-Chair, Finance
Racine County Economic Development Corp.

#### **Dave Durment**

Vice-Chair, Community Investment Community Volunteer

#### **Ashley Staeck**

Vice-Chair, Nominating

The Johnson Foundation at Wingspread

#### **Keith Cruise**

Vice-Chair At Large

Racine Unified School District

#### Ali Haigh

Secretary

United Way of Racine County

#### **Members**

#### Darryl Babu

Twin Disc

#### **Hector Diaz**

Community Volunteer

#### Jason Greenwood

AMI Information Systems

#### Scott Herrmann

Thrivent

#### Lisa Just

Advocate Aurora Health

#### Tom King

InSinkErator

#### Jim Ladwig

SC Johnson

#### John Mahome Jr.

Community Volunteer

#### Ralph Malicki

Racine County

#### Steve McLaughlin

Community Volunteer

#### **Becky McClelland**

Johnson Financial Group

#### Kristin McManmon

Ascension All Saints Hospital

#### Patricia Penman

Johnson Outdoors

#### Alex Ramirez

City of Racine Police Department

#### Cory Sebastian

Sebastian's Restaurant

#### Stacy Tapp

Racine Unified School District

<sup>\*</sup>serving July 2024 - June 2025

## **UNITED WAY STAFF**





Ali Haigh (she/her)

President and CEO

Jessica Safransky Schacht (she/her)

Chief Operating Officer

Traci Blom (she/her)

Investor Relations Manager

Stephanie Buchanan (she/her)

Investor Relations Director

Heather Collier (she/her)

Marketing and Communications Director

Fega Coronado (she/her)

Julian Thomas Community School Coordinator

Kim Hill (she/her)

Office Manager

MaryBeth Kallio (she/her)

Community Investment Director

Tina LaVergne (she/her)

Finance Manager

Leigh Ann Martĺnez (she/her)

Community Schools Director

Haley Olson (she/her)

AoR Mitchell Community School Coordinator

Sara Popadic (she/her)

Marketing Manager

Lori Riffer (she/her)

Initiatives Director

Zyaire Strowder (she/her)

Knapp Community School Coordinator

Katie Tuttle (she/her)

Special Projects Manager

Stuart Wood (he/his)

Walking School Bus Coordinator

## FUNDED PROGRAMS 2023-2024



#### Health

**BeLEAF Survivors** 

Sexual Assault Services Stop Child Abuse and Neglect

**Burlington Senior Activity Center** 

Connect and Thrive

Children's Service Society of Wisconsin

Child and Family Counseling
Children's Wisconsin School Based Mental Health

**Focus on Community** 

Substance Abuse Prevention Program

**NAMI Racine County** 

NAMI

Racine County

Hello Baby Racine County

Racine Friendship Clubhouse, Inc.

Work Ordered Day

**Education** 

**Focus on Community** 

FAST (Families and Schools Together)
Opportunities Club

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Girl Scouts of Wisconsin Southeast

Racine Girl Scout Leadership Experience

John 23 Educational Center

After School Programs

Racine Family YMCA

School Achievers

Racine Literacy Council

Family Literacy

Racine Video Production Workshop

Racine Video Production

Racine Zoological Society, Inc.

Zoo Afterschool Program (ZAP) with Racine Zoo

SAFE Haven of Racine, Inc.

Girls Inc. of SE WI

Scouting America Three Harbors Council

Scout Reach

UW-Madison Extension Racine County

Early Learning and School Readiness Project

**Financial Stability** 

Focus on Community

Advancing Family Assets

Housing Resources, Inc.

Housing Resources, Inc.

Racine Financial Empowerment Center

Racine Vocational Ministry, Inc

**RVM Jobs Program** 

YWCA Southeast Wisconsin

5.09 HSED Program

**Essential Services** 

**Burlington Transitional Living Center** 

Transitional Living Center

Health Care Network, Inc.

Health Care Network

#### Hospitality Center, Inc.

Community Meal Program

#### Racine County Project Emergency, Inc. dba The Racine County Food Bank

Emergency Food Distribution

#### SAFE Haven of Racine, Inc.

Youth Shelter and Outreach Program

#### The Arc of Racine County, Inc

Building Skills toward Independence

#### The Homeless Assistance Leadership Organization, Inc. (HALO)

Shelter Program

#### Women's Resource Center

Bethany Apartments
WRC Empowerment Program

# COMMUNITY WORKFORCE FUND 2023-2024

#### **Burlington Senior Activity Center**

Supper Club

#### LGBT Center of SE Wisconsin

LGBTQ+ Youth Program

#### **RUSD - Washington Park High School**

PBL and Community Service Project and Capstone

#### University of Wisconsin Parkside -Professional and Continuing Education

Nonprofit Fund Development Certificate







# **EQUITY INNOVATION FUND GRANTEES 2024**



**Black Arts Council of Racine** 

Black Women Stage Showcase

**Burlington Area School District** 

DRIVEN Student Leadership

Fight to End Exploitation

Continuing to Bridge the Gap

**Focus on Community** 

Focus on the Future

**LGBT Center of SE Wisconsin** 

Transgender Resource Project

Payne Consulting

Next Level Mentoring Program

Racine Art Museum

Hoop Earrings and Low Rider Bicycles – Photographers Nicole Acosta and René Amado Offer New Ways of Understanding Mexican American Culture

Racine Video Production Workshop

Awareness Through Art

SAFE Haven of Racine

Feather-a-Nest

**Volunteer Center of Racine County** 

Youth Volunteer Corps Summer Camps

YWCA Southeast WI

Restorative Justice Program

# EQUITY THROUGH TECHNOLOGY GRANTEES 2024

#### **BeLEAF Survivors**

Stop Child Abuse and Neglect (SCAN)

**Bethany Apartments** 

Bethany Apartments Smart Center

Focus on Community

Community @ 1240

**Great Lakes Community Conservation Corps** 

Great Lakes CCC Remote Instruction & Training

**HATCH Business Development Corp.** 

Bridge to Success - Equipping Spanish Speakers for Employment and Entrepreneurship

**LGBT Center of SE Wisconsin** 

Transgender Resource Webpage

Payne Consulting

Next Level Mentoring Program

Racine Friendship Clubhouse

RFC Member Creations Market

Racine Literacy Council Inc.

**Tutoring Laptops** 

**Racine Video Production Workshop** 

Learn to Animate

**Racine Vocational Ministry** 

Training Center Upgrade

Three Percent Safer

Junior Career Academy

## **BRIGHTER FUTURE FUND 2024**

#### Academies of Racine Jerstad K-8

Classroom Economy Program

#### Academies of Racine Mitchell Community School

6th Grade Seminar Programming

#### **BeLEAF Survivors**

SCAN

#### **Bethany Apartments**

Financial Empowerment Fund

#### **DeKoven Center**

Building Foundations, Teaching Job Skills

#### Faith Hope & Love

Duffels for Kids

#### Goodwill of SE WI

Goodwill CNA Training Program Racine Expansion Pilot

#### John 23 Educational Center

**Educational Center Programming** 

#### **Racine Literacy Council**

Adult Basic Education Programming

#### Racine Zoo

COZI Program

#### River Bend Nature Center

Kindergarten Field Trip Program

#### The Salvation Army

Pathway of Hope

#### Women's Resource Center

Moving Ahead Program

